CITY OF KIRKLAND CAPITAL IMPROVEMENT PROGRAM 2019 TO 2024

PROJECT #	NMC1130200
DEPARTMENT	Public Works
DEPARTMENT CONTACT	Rod Steitzer

PROJECT	CITYWIDE GREENWAYS NETWORK PROJECT - 128TH AVENUE NE		
TITLE			
PROJECT	128th Ave NE, from NE 75th Street to NE 116th Street	PROJECT START	PROJECT STATUS
LOCATION		2018	Existing Project

DESCRIPTION/JUSTIFICATION

This project provides for the design and construction of a greenway network in the area of 128th Avenue NE. Construction elements that make up a greenway vary according to location, but includes marking, signing of various types, lighting, crossing treatments (which may include signing, islands, beacons, improvements to or new traffic signals), traffic calming, drainage improvements, and sidewalks or other walkway improvements. Greenways should be constructed on the most current approved network map and prioritization of projects should be accomplished using the framework established in the Transportation Master Plan and the current Greenways Guidelines.

REASON FOR MODIFICATION (WHERE APPLICABLE)

Secured - 2018 Pedestrian and Bicycle and Safe Routes to School Grant.

POLICY BASIS	PRIOR YEAR(S)		METHOD OF FINANCING (%)				
Transportation Master Plan	BUDGET	BUDGET TO ACTUALS		BUDGET TO ACTUALS		Current Revenue	
			Reserve		%		
COUNCIL GOALS	Budget	\$400,000	Grants	Secured (\$692,000)	54%		
Balanced Transportation	Actual	\$109,640	Other Sources	5	0%		
'	Balance	\$290,360	Debt		0%		
Environment	Balarice	Ψ230,300	Unfunded		0%		
Neighborhoods							

CAPITAL COSTS	Prior Year(s)	2019	2020	2021	2022	2023	2024	2019-2024 TOTAL	Future Year(s)	Total Project
Planning/Design/ Engineering	60,000	60,000	0	0	0	0	0	60,000	0	120,000
In-House Professional Svcs.	28,000	28,000	0	0	0	0	0	28,000	0	56,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0
Construction	312,000	800,300	0	0	0	0	0	800,300	0	1,112,300
Comp. Hardware/ Software	0	0	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0	0
Other Services	0	0	0	0	0	0	0	0	0	0
Total	400,000	888,300	0	0	0	0	0	888,300	0	1,288,300
NEW MAINT. AND OPER.	0	0	0	0	0	0	0	0	0	0
NEW FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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CRITERIA	PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)
Amount of public disruption and inconvenience caused	Adjacent property owners, pedestrians and motorists will experience minor disruption, equipment noise and potential access constraints during construction.
Community economic impacts	Improved pedestrian routes will promote increased foot traffic and potentially more use of local businesses.
Health and safety, environmental, aesthetic, or social effects	Provides a separated walking surface for increased safety and access.
Responds to an urgent need or opportunity	Facilities need to be constructed on a priority basis to meet the non-motorized level of service as set forth in the Comprehensive Plan.
Feasibility, including public support and project readiness	Project is desired by the public and is technically feasible.
Conforms to legal or contractual obligations	Project will be designed and built to comply with professional and legal requirements.
Responds to state and/or federal mandate	N/A
Benefits to other capital projects	Completes a segment of the priority one non-motorized network.
Implications of deferring the project	Pedestrians and bicyclists will not benefit from additional improvements to the City's non-motorized Transportation Network.
CONFORMANCE WITH ADOPTED COMPREHENSIVE PLAN	Name of Neighborhood(s) in which located: <i>City-wide</i> Is there a specific reference to this project or land use in the immediate vicinity? How does the project conform to such references? Attachments (Specify)
LEVEL OF SERVICE IMPACT	 □ Project provides no new capacity (repair, replacement or renovation). □ Project provides new capacity. Amount of new capacity provided: ☑ Project assists in meeting/maintaining adopted level of service. □ Project required to meet concurrency standards.